

FORWARD PLAN SEPTEMBER 2010 - DECEMBER 2010 (including indicative Forward Plan November 2010 – June 2011)

The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly. The forward plan is divided into three parts:

- Part One - Cabinet key decisions (and budget and policy framework items)
- Part Two - Individual cabinet key decisions
- Part Three - Officer key decisions.



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution											
Docklands settlement - securing the regeneration of youth facilities in Rotherhithe	For cabinet to agree to land arrangements to enable youth facilities to be enhanced	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	Finance, legal and relevant stakeholders	Patrick McGreal: 020 7525 5626	Richard Rawes	Councillor Richard Livingstone, Councillor Catherine McDonald	Rotherhithe	Surrey Docks;	Overview and scrutiny
5 Trossachs Road, SE22 and 7 Hayles Street, SE11	To approve the disposal of the freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	Finance, legal and relevant stakeholders	Stephen Platts: 020 7525 5680	Richard Rawes	Councillor Richard Livingstone	Dulwich	Village;	Overview and scrutiny
Letting and option for sale of 9 Blenheim Grove, London SE15	To agree the proposed letting and option for sale of the surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	Finance, legal and relevant stakeholders	Chris Rhodes: 020 7525 5480	Richard Rawes	Councillor Richard Livingstone	Peckham	The Lane;	Overview and scrutiny
Quarterly capital monitoring report: quarter 1	To note the forecast capital outturn position for quarter 1	Key Decision Significant impact on the community	Cabinet	September 2010	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Quarterly revenue monitoring report: quarter 1, including treasury management	To note the forecast revenue outturn position for quarter 1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2010	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Transport improvement programme	Approval of the transport improvement programme for 2010/12 to 2013/14 for submission to TfL	Key Decision Significant impact on the community	Cabinet	September 2010	Relevant departments and community groups	Simon Bevan: 020 7525 5411	Anne Lippitt	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Capital programme option	To consider capital programme option	Key Decision Significant impact on the community	Cabinet	September 2010	All departments	Cathy Doran; 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Office accommodation strategy	To approve an update to the office accommodation strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	All departments	Robin Rogers: 020 7525 5179	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Review of Southwark housing garage rents	To agree the proposed increase on rental charges for council garages	Key Decision Significant impact on the community	Cabinet	September 2010	Home ownership, legal, finance and corporate procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Consolidated facilities management contract for 160 Tooley Street	To approve procurement strategy for a consolidated facilities management service for 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Quarterly capital monitoring report - outturn	To note the capital outturn position for 2009-10	Key Decision Significant impact on the community	Cabinet	September 2010	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Building surveying sub-consultancy services framework agreement	To procure a framework agreement for building surveyors	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Putting people first in Southwark - implementation of self-directed support across Adult Social Care Services	Changes to the operating model across Adult Social Care in order to fully implement personal budgets for all new service users as from October 2010	Key Decision Significant impact on the community	Cabinet	September 2010	Relevant stakeholders	Sarah McClinton: 020 7525 0630	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Licence to operate markets in Southwark	To approve the licensing of Southwark's markets to an external provider	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Market and street trading strategy	To approve the market and street trading strategy	Key Decision Significant impact on the community	Cabinet	September 2010	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Parking services	Agree procurement strategy for parking services new contracts to start mid 2011	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	Legal, finance and relevant departments	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny

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Gateway 1: Consolidated repairs and maintenance services contract for the council's operational estate	To approve procurement strategy for repairs and maintenance for the council's operational estate, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Richard Rawes	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Children's services special educational needs home to school transport re-let	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2010	All key stakeholders, including parents and schools	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Building schools for the future phase 2: financial update	Financial update report following financial close of phase 2	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2010	Finance, legal and relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Overview and scrutiny
Joan Street car park SE1 8DA - disposal of council land	For Cabinet to agree to the disposal of land at Joan Street car park site, SE1	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2010	Finance, legal and relevant stakeholders	Tom Branton: 020 7525 5321	Richard Rawes	Councillor Richard Livingstone	Borough and Bankside	Cathedrals;	Overview and scrutiny
Licensing Act 2003: proposed extension of Borough and Bankside saturation area	Approval to an extended boundary	Policy reserved for council assembly	Council Assembly	October 2010	With stakeholders June/July 2010	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor John Friary	Borough and Bankside	Cathedrals;	
Livesey Museum update and options	Future use of the building known as the Livesey Museum for Children	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2010	Stakeholders ongoing	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Peckham	Livesey;	Regeneration and leisure

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Building Schools for the Future Phase 3: New School Rotherhithe	Consideration of site issues, programme, sponsor and statutory consultation process	Key Decision Significant impact on the community	Cabinet	October 2010	Finance, legal and relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Contract award: car lease hire for council employees	To procure a contract for car lease hire	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2010	Legal, finance and relevant departments	Nicola Woods: 020 7525 2452	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Approval air quality action plan 2010	Approval of the air quality action plan	Key Decision Significant impact on the community	Cabinet	October 2010	All departments and key stakeholders	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Carbon reduction Ni185 and Ni186	To approve the carbon reduction strategy	Key Decision Significant impact on the community	Cabinet	October 2010	All departments and key stakeholders	Nicola Woods: 020 7525 2452	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Conditions of grant aid	To approve a revised version of the conditions of Grant Aid	Key Decision Significant impact on the community	Cabinet	October 2010	All departments, relevant stakeholders	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and scrutiny
Policy and resources strategy 2011/12 - 2013/14: scene setting	To note the context of the business and budget planning round	Key Decision Significant impact on the community	Cabinet	October 2010	All departments	Cathy Doran/ Stephen Gaskell: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Final report of stage 1 of the Democracy Commission	To recommend approval of the final recommendations and implementation to Council Assembly	Key Decision Significant impact on the community	Cabinet	October 2010	All departments, relevant stakeholders	Stephen Douglass: 020 7525 0886	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and scrutiny

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Licensing of sex entertainment venues	Adoption of new legislation controlling lap dancing venues	Policy reserved for council assembly	Council Assembly	October 2010	Legal	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor John Friary	All Communities	All Wards;	Overview and scrutiny
Review of the council's statement of gambling licensing policy for 2010-12	Approval of revised policy statement for 2010-12	Policy reserved for council assembly	Council Assembly	October 2010	All key stakeholders (public consultation took place in 2009)	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor John Friary	All Communities	All Wards;	Overview and scrutiny
Carers' commissioning strategy	Approval of commissioning strategy to redesign and re-commission carers' services	Key Decision Significant impact on the community	Cabinet	November 2010	Legal, finance, the carers' forum, relevant departments and forums	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Commissioning strategy for adult social care preventive services	Approval of prevention commissioning strategy	Key Decision Significant impact on the community	Cabinet	November 2010	Legal, finance, partnership boards, voluntary sector liaison group, personalisation user and carer forum, personalisation provider forum and other relevant departments and forums	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny

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Southwark employment and enterprise strategies 2010-2016	To agree changes to the enterprise and employment strategies for Southwark in order to improve the economic wellbeing of residents and maximise opportunities for local businesses	Key Decision Significant impact on the community	Cabinet	November 2010	Relevant departments and stakeholders, Southwark Alliance	Karen O'Keeffe: 020 7525 5374	Anne Lippitt	Councillor Fiona Colley	All Communities	All Wards;	Overview and scrutiny
Mid Elmington regeneration programme	To report back on work undertaken since the decision to progress a mixed refurbishment and redevelopment scheme, and to recommend proposals for implementation and consultation	Key Decision Significant impact on the community	Cabinet	November 2010	Relevant departments and stakeholders	Nnenna Urum-Eke: 020 7525 7810	Richard Rawes	Councillor Fiona Colley	Camberwell	Camberwell Green;	Overview and scrutiny
Quarterly revenue monitoring report: quarter 2, including treasury management	To note the revenue outturn position for 2009-10, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2010	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly capital monitoring report: quarter 2	To note the forecast capital outturn position for quarter 2	Key Decision Significant impact on the community	Cabinet	November 2010	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Surrey Square Infants and Junior School merger	To consider the outcome of statutory consultation on the closure of Surrey Square Infants' School and the enlargement and change of age range of Surrey Square Junior School to create a merged Surrey Square Primary School	Key Decision Significant impact on the community	Cabinet	November 2010	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Cherry Garden School - increase in size	Consider outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	November 2010	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Gateway 2: Elephant and Castle MUSCo contract award approval	To award the contract for the Elephant and Castle MUSCo	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2010	Officers in the Finance, Legal and Procurement departments of Southwark Council.	Tony Moseley: 020 7525 4903	Eleanor Kelly	Councillor Fiona Colley	Borough and Bankside, Walworth	Cathedrals; Chaucer; East Walworth; Newington;	Overview and Scrutiny Committee
Treasury management mid year report on operational activity	To note treasury management operational activity at mid year	Policy framework	Council Assembly	December 2010	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
The transport plan	To approve the draft transport plan for public consultation and submission of the transport plan to Transport for London	Key Decision Significant impact on the community	Cabinet	December 2010	Relevant departments and community groups	Simon Bevan: 020 7525 5411	Anne Lippitt	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny

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Gateway 2: Contract award - home care services	Approval of contract awards for universal and specialist home care services	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2010	Relevant stakeholders	Jerome Douglas: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and Scrutiny
London Councils grants scheme 2011/12	To approve the proposed levy in London Councils' budget proposals	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2010	All departments	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and scrutiny
Policy and resources strategy 2011/12 - 2013/14: medium term resources strategy and local government settlement	To approve the medium term resources strategy and to note the local government financial settlement	Key Decision Significant impact on the community	Cabinet	December 2010	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
St Michael's, Sacred Heart and St Thomas the Apostle schools establishing sixth forms	To consider the outcome of statutory consultation on extending the age range of the three schools to establish sixth forms	Key Decision Significant impact on the community	Cabinet	January 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Housing revenue account rent setting 2011/12	To agree the budget, rents, service charges and other charges	Key Decision Significant impact on the community	Cabinet	January 2011	Tenant councils and area forums	Shaun Regan: 020 7525 7771	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Policy and Resources Strategy 2011/12 - 2013/14: revenue budget	To recommend a balanced budget for 2011/12 to council assembly in February 2011	Policy framework	Cabinet	January 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Council tax base 2011/12	To set the council tax base	Policy framework	Council Assembly	January 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Capital strategy and programme 2011/12 - 2020/21	To agree the capital strategy and programme	Policy framework	Council Assembly	February 2011	All departments and key stakeholders	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Treasury management strategy, investment strategy and prudential indicators	To note the treasury management strategy and agree the investment strategy, capital financial and treasury indicators, and provisions for debt	Policy framework	Council Assembly	February 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 2: framework contracts to provide bailiff services to the revenues & benefits and parking services	To approve contract awards for bailiff services to be provided on a call down basis to the revenues & benefits service and parking services.	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2011	Finance, legal and relevant stakeholders	Mike Lynch: 020 7089 6006	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly capital monitoring report quarter 3, including treasury management	To note the forecast capital outturn position for quarter 3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report quarter 3	To note the forecast revenue outturn position for quarter 3	Key Decision Significant impact on the community	Cabinet	February 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Gateway 2: Tooley Street consolidated facilities management contract	To approve contract award for consolidated facilities management of 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Richard Rawes	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Treasury management performance and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2010/11	Policy framework	Council Assembly	July 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution											
Gateway 1: Procurement strategy approval - building schools for the future (BSF) phase 3 schools	To approve the procurement strategy approval for BSF phase 3 schools	Key Decision Significant impact on the community	Cabinet Member for Children's Services	August 2010	Relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Setting fees and charges within the street markets for 2010-11	To agree the proposed fees and charges within the street markets for 2010-11	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	August 2010	Other council departments	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities		Overview and scrutiny

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Homes and Communities Agency (HCA) borough investment plan	For cabinet members to approve final amendments to the borough investment plan in consultation with the strategic director of regeneration and neighbourhoods prior to submission to the HCA	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Regeneration and Corporate Strategy, Deputy Leader and Cabinet Member for Housing Management	September 2010	Relevant departments and stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Councillor Fiona Colley, Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Main works contract for the Burgess Park revitalisation project	Approve award of major contracts	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	September 2010	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Kingswood House future options	Decision to be made regarding future use of Kingswood House	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Culture, Leisure, Sport and the Olympics	September 2010	Community	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Dulwich	College;	Regeneration and leisure
Gateway 3: Extension of the libraries' book stock purchasing contract	Extension of the libraries' book stock purchasing for another two years to 2011/12	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Culture, Leisure, Sport and the Olympics	September 2010	Finance and procurement	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Borough-wide tree strategy - draft for consultation	To set out the vision for the borough's tree stock	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	September 2010	Finance, legal and relevant stakeholders	Des Waters: 020 7525 2082	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny

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Approval of award of contract for delivery of human rights and equalities services by partner agency	To approve the award of a contract	Key Decision Significant impact on the community	Cabinet Member for Equalities and Community Engagement	September 2010	Relevant stakeholders external and internal	Andrew Matheson: 020 7525 7648	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and scrutiny
Gateway 1&2: Revenues and benefits remote processing services	Contract award for resiliency relating to New Horizons programme	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	October 2010	Consultation undertaken with key stakeholders	Dominic Cain: 020 7525 0636	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Setting fees and charges for libraries in 2011/12	To agree the proposed increase in fees and charges for libraries for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	November 2010	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Setting fees and charges for filming for 2011/12	To agree the proposed increase in fees and charges for filming for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	November 2010	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Setting fees and charges for culture for 2011/12	To agree the proposed increase in fees and charges for culture for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	November 2010	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Setting fees and charges for adult learning services for 2011/12	To agree the proposed increase in fees and charges for adult learning services for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	November 2010	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny

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Annual parking report 2009-10 and parking enforcement protocols	To agree the release of the report and the parking enforcement protocols	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	August 2010	Consultation undertaken with other council departments	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Adult Services fees and charges 2011/12	Agreement to the proposed increases for 2011-12 in non-statutory fees and charges across Adult Services	Key Decision Significant impact on the community	Cabinet Member for Health and Adult Social Care	December 2010	All relevant stakeholders	Carl Rushbridge: 020 7525 3696	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Adult Services
Children's services (education) out of school hours study support programme	Funding allocations for community organisations within the Children's Services (education) OSHSS programme	Key Decision Significant impact on the community	Cabinet Member for Children's Services	January 2011	Community Action Southwark	Christine McInnes: 020 7525 2919	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution											
Gateway 3: Contract extensions: Home care services	Approval of contract extensions to various care agencies	Key Decision Financial threshold exceeds £500,000	Finance Director	September 2010	Legal, finance, departmental contract review board and other relevant forums	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Procurement strategy approval: Construction work at Herne Hill	Approval for the procurement of construction work	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	September 2010	Finance	Jane Seymour: 020 7525 4908	Richard Rawes	Councillor Fiona Colley	Dulwich	Village;	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 3: Corporate cleaning contract variation decision	To approve the contract extension of the corporate cleaning contract for two years	Key Decision Financial threshold exceeds £500,000	Finance Director	September 2010	All departments	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
East Camberwell third stage controlled parking zone report	To consider the results of the consultation and determine whether the experimental controlled parking zone is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	September 2010	Public consultation followed by draft report to Camberwell and Walworth community councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Camberwell, Walworth	Brunswick Park; Camberwell Green;	Overview and scrutiny
Gateway 1&2: Local education partnership technical services	To approve the award of contract for LEP Technical Services (Local Education Partnership)	Key Decision Financial threshold exceeds £500,000	Finance Director	September 2010	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Gateway 3: Agency contract variation decision	To approve the extension of the corporate agency worker contract.	Key Decision Financial threshold exceeds £500,000	Finance Director	September 2010	All departments	Bernard Nawrat: 020 7525 7185	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Caroline Gardens refurbishment of voids	Approval to award refurbishment contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	September 2010	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Councillor Ian Wingfield	Peckham	Livesey;	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Modular management agreement (MMA) with Two Towers Housing Co-operative	To agree the signing of the new MMA with Two Towers Housing Co-operative Ltd to migrate to the new Communities and Local Government approved MMA	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	With Area Forum and local Tenants and Residents Association	Martin Green: 020 7525 1418	Gill Davies	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Newington Estate replacement of primary and secondary heating mains	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Walworth	Newington;	Overview and scrutiny
Gateway 2: Contract award: Lift package 42 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Bermondsey, Borough and Bankside, Rotherhithe	Cathedrals; Chaucer; Grange; Rotherhithe;	Overview and scrutiny
Gateway 2: Contract award: Lift package 43 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Bermondsey	South Bermondsey ;	Overview and scrutiny
Gateway 2: Contract award: Lift package 44, Grange, Riverside & South Bermondsey	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	Area forum, local tenants and residents' association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Bermondsey	Grange; Riverside; South Bermondsey ;	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award: Lift package 45 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Borough and Bankside, Peckham, Rotherhithe	Cathedrals; Chaucer; Livesey; Rotherhithe;	Overview and scrutiny
Gateway 2: Contract award: Lift package 46 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Camberwell, Nunhead and Peckham Rye, Peckham, Walworth	Camberwell Green; East Walworth; Faraday; Newington; Nunhead; Peckham; Peckham Rye;	Overview and scrutiny
Gateway 2: Contract award approval: Buildings for Goose Green Primary School	To approve the award of a building contract for Goose Green Primary School – Children's Centre, new entrance and new kitchen facilities	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	September 2010	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Dulwich	East Dulwich;	Children's services and education
Nunhead and Peckham Rye: Cossall Walk, Nunhead	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	Finance, legal and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Councillor Ian Wingfield	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Gateway 2: Contract award Aberfeldy/ Glenfinias/ Kirwyn - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	With area forum and local tenants' and residents' association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Camberwell	Camberwell Green;	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award Columbia/ Regina - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	With area forum and local tenants' and residents' association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Rotherhithe	Rotherhithe;	Overview and scrutiny
Gateway 2: Contract award Crane House - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	September 2010	With area forum and local tenants' and residents' association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Gateway 2: Contract award approval: Cator Street	To approve the award of contract for Cator Street refurbishment	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	September 2010	Relevant stakeholders	Terry Parkin: 020 7525 5198	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Gateway 2: Contract for revenues and benefits resiliency supplier	To approve contract award for resiliency cover in the in-house revenues and benefits service	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	September 2010	Finance, legal and relevant stakeholders	Mike Lynch: 020 7089 6006	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Lucas Gardens first stage controlled parking zone report	To consider the results of the consultation and determine whether the experimental controlled parking zone is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	September 2010	Public consultation followed by draft report to Camberwell community council	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	Camberwell	Brunswick Park;	Overview and scrutiny
Gateway 2: Contract award approval: Robert Browning primary school	To approve the award of contract for Robert Browning primary school refurbishment	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	October 2010	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Peter John	Walworth	East Walworth;	Children's services and education

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Local authority new build project - Brayards Road	Approval to award new build contract for Brayards Road.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	October 2010	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Councillor Fiona Colley	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny
Gateway 2: Local authority new build project - Lindley Estate	Approval to award new build project for the Lindley Estate.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	October 2010	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Councillor Fiona Colley	Camberwell	Brunswick Park;	Overview and scrutiny
Pattison Park first stage controlled parking zone report	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in all, some or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	October 2010	Public consultation followed by draft report to Bermondsey community councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Bermondsey	South Bermondsey ;	Overview and scrutiny
Gateway 1&2: Southwark Park Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	November 2010	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Bermondsey	Riverside;	Children's services and education
Gateway 1&2: Lyndhurst Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	November 2010	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Camberwell		Children's services and education
Gateway 2: Low carbon zone group repair scheme - appointment of contractors	Approval to award contract within East Peckham Renewal Area	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	November 2010	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Anne Lippitt	Councillor Fiona Colley	Peckham	Peckham;	Overview and scrutiny

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Gateway 3: Corporate security contract variation decision	To approve the contract extension of the corporate security contract for two years	Key Decision Financial threshold exceeds £500,000	Finance Director	November 2010	Finance, legal and relevant departments	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Main works contract for the Burgess Park revitalisation project	Award of major contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	November 2010	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Queens Road first stage controlled parking zone	To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	December 2010	Public consultation followed by draft report to Nunhead and Peckham Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny
Gateway 2: Contract award approval: Haymerle Special School	To approve the award of contract for Haymerle Special School building work	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	March 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Rotherhithe first stage controlled parking zone	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in some, all or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	May 2011	Public consultation followed by draft report to Rotherhithe Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Rotherhithe	Rotherhithe;	Overview and scrutiny